

Monthly Ridership and Service Level Report June, 2021 Covid-19 Recovery Service

"Safety, Courtesy, Reliability, and the Environment"

TABLE OF CONTENTS

Glossary & Route Abbreviations	3-4
Summary - All Routes	5
Total Ridership per Route - Blacksburg, Fixed Routes	6
Total Ridership per Route - Christiansburg Routes	7
Passengers per Revenue Hour per Route - All Fixed Routes	8
Passengers per Revenue Hour per Day of Week - All Fixed Routes	9
Passengers per Revenue Mile per Day of Week - All Fixed Routes	10
Passengers per Revenue Hour per Day of Week - Demand Response Service	11
Passengers per Revenue Mile per Day of Week - Demand Response Service	12
Average Ridership and Revenue Hours by Time of Day - All Fixed Routes	13
Graph: Average Total Passengers by Time of Day - All Fixed Routes	14
Graph: Average Passengers per Revenue Hour by Time of Day - All Fixed Routes	15
Blacksburg Fare Type Totals – Blacksburg, Fixed Routes and Athletics/Specials	16
Addendum: Covid Impacts on Service and Ridership	17

GLOSSARY

- <u>Demand-Response Service (DR):</u> DR service operates in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. This service does not operate on a fixed route or schedule and satisfies a special need.
- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Emergency Service</u>: This is for changes in planned service level operated due to long term (more than 7 days) situations that have an impact on the amount of service provided due to the circumstances of the declared emergency.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1st to June 30th and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends.
- <u>Focused Demand-Response Service:</u> This is a Demand-Response Service (DR) that does not operate throughout a workweek, or only operates during part of the year. These may service a specialized area to meet a special need.
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters.
 During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. It strongly resembles the Full Service with lower frequency on most routes.
- <u>No Service</u>: This service occurs on five different days: New Year's Day, Memorial Day, July 4th, Thanksgiving, and Christmas. No routes run on these days.
- Previous Year: These sections refer to data for the same month in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Mile (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes
 during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and
 late arrivals of passengers new to the service at this time.
- <u>Trippers:</u> Additional stand-by service vehicles scheduled around special events such as Football Games to assist Routes in sudden passenger peak demands.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning July 1st of the current Fiscal Year until the end of a specified month.

Route Abbreviations

Abbreviation	Route Full Name			
BLU	Explorer Blue			
BTC	BT Commuter			
CAS	Campus Shuttle			
CBD	Carpenter Boulevard			
CRC	Corporate Research Center			
GLD	Explorer Gold			
HDG	Harding Avenue			
HWD	Hethwood			
HWA	Hethwood A			
HWB	Hethwood B			
HXP	Hokie Express			

Abbreviation	Route Full Name			
MSA	South Main - Airport			
MSN	Main Street North			
MSS	Main Street South			
PHD	Patrick Henry Drive			
PRB	Progress B			
PRO	Progress Street			
TOM	Toms Creek			
TTT	Two Town Trolley			
UCB	University City Boulevard			
UMS	University Mall Shuttle			

Summary All Routes Month: June, 2021

	Current Month	Previous Year	Change by Month	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	34,057	15,229	124%	810,758	3,557,261	-77%
Total Revenue Hours	6,435.92	4,310.47	49%	104,799.40	102,112.71	3%
Total Revenue Miles	70,362.00	46,582.67	51%	1,082,589.00	1,057,977.46	2%
Total Driver Hours	7,362.00	5,031.00	46%	118,224.33	116,024.50	2%
Passengers/RH	5.29	3.53	50%	7.74	34.84	-78%
Passengers/RM	0.48	0.33	48%	0.75	3.36	-78%
Passengers/DH	4.63	3.03	53%	6.86	30.66	-78%
Full Service Weekdays	0	0	0	135	111	24
Full Service Weekends	0	0	0	57	44	13
Reduced Service Weekdays	22	0	22	109	67	42
Reduced Service Weekends	8	0	8	45	29	16
Intermediate Service	0	0	0	12	3	9
Emergency Service Weekdays	0	22	(22)	0	76	(76)
Emergency Service Weekends	0	8	(8)	0	31	(31)
No Service Days	0	0	0	7	5	2

^{*}Note: These numbers include Blacksburg and Christiansburg: Motor Bus, Demand Response and Shuttle Services.

Total Ridership per Route

Blacksburg: Motor Bus Month: June, 2021

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
CAS	402	1.28%	0	0%	7,500	0.96%	68,430	-89%
CBD	0	0.00%	0	0%	6,515	0.83%	56,763	-89%
CRC	1,198	3.80%	385	211%	29,803	3.80%	106,667	-72%
HDG	1,697	5.39%	591	187%	36,914	4.70%	166,908	-78%
HWD	1,596	5.07%	2,071	-23%	20,889	2.66%	53,572	-61%
HWA	2,489	7.90%	0	0%	54,497	6.94%	324,227	-83%
HWB	2,403	7.63%	0	0%	60,080	7.65%	283,850	-79%
НХР	448	1.42%	0	0%	33,893	4.32%	155,696	-78%
MSA	1,502	4.77%	0	0%	13,943	1.78%	0	0%
MSN	2,227	7.07%	1,219	83%	50,858	6.48%	222,642	-77%
MSS	4,049	12.86%	2,874	41%	75,646	9.64%	251,982	-70%
PHD	1,709	5.43%	958	78%	57,687	7.35%	265,663	-78%
PRB	1,698	5.39%	720	136%	32,893	4.19%	129,979	-75%
PRO	1,071	3.40%	0	0%	42,399	5.40%	281,442	-85%
TOM	4,729	15.02%	1,773	167%	137,480	17.51%	537,027	-74%
TTT	2,227	7.07%	1,164	91%	41,236	5.25%	58,822	-30%
UCB	2,046	6.50%	1,768	16%	59,130	7.53%	268,550	-78%
UMS	0	0.00%	0	0%	23,719	3.02%	199,513	-88%
Totals	31,491	100.00%	13,523	133%	785,082	100.00%	3,431,733	-77%

Total Ridership per Route

Christiansburg: Motor Bus and Demand Response

Month: June, 2021

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YtD Ridership	Previous YTD	YTD Change
Commuter	0	0.00%	0	N/A	104	0.64%	1,622	-94%
Explorer Blue	190	12.01%	0	N/A	891	5.45%	7,671	-88%
Explorer Gold	214	13.53%	0	N/A	920	5.62%	9,490	-90%
GoAnywhere	1,178	74.46%	1,068	10%	14,446	88.30%	10,220	41%
Totals	1,582	100%	1,068	48%	16,361	100%	29,003	-44%
Christiansburg Fixed Route Total	404	25.54%	0	N/A	1,915	11.70%	18,783	-89.80%
Christiansburg Demand Response Total	1,178	74.46%	1,068	10.30%	14,446	88.30%	10,220	41.35%
Totals	1,582	100%	1,068	48%	16,361	100%	29,003	-44%

Passengers per Revenue Hour per Route All Fixed Routes Month: June, 2021

Route	Current Month	Previous Year	Change by Month
CAS	1.57	0.00	N/A
CBD	0.00	0.00	N/A
CRC	4.67	1.50	211%
HDG	4.60	1.64	180%
HWD	14.89	5.79	157%
HWA	9.59	0.00	N/A
HWB	9.27	0.00	N/A
НХР	1.74	0.00	N/A
MSA	5.81	0.00	N/A
MSN	6.99	3.73	87%
MSS	9.75	7.31	33%
PHD	5.25	3.71	42%
PRB	6.61	2.79	137%
PRO	4.14	0.00	N/A
TOM	11.56	4.49	157%
TTT	7.15	3.84	86%
UCB	7.91	4.48	77%
UMS	0.00	0.00	N/A
ВТС	0.00	0.00	N/A
BLU	0.75	0.00	N/A
GLD	0.84	0.00	N/A

Passengers per Revenue Hour per Day of Week All Fixed Routes Month: June, 2021

	<u>(</u>	Current Month	<u>1</u>				
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	1,311	148.70	8.82	751	146.70	5.12	72%
Monday	5,293	865.01	6.12	2,839	674.85	4.21	45%
Tuesday	6,461	1,084.70	5.96	2,535	674.35	3.76	58%
Wednesday	6,538	1,084.70	6.03	2,036	539.63	3.77	60%
Thursday	4,922	866.68	5.68	1,956	539.88	3.62	57%
Friday	5,094	866.76	5.88	2,293	539.88	4.25	38%
Saturday	2,276	172.70	13.18	1,112	188.20	5.91	123%
Total	31,895	5,089.25	6.27	13,522	3,303.49	4.09	53%

^{*} Note: these numbers DO NOT include Demand Response Service, Tandems, Trippers or Shuttles

Passengers per Revenue Mile per Day of Week All Fixed Routes Month: June, 2021

<u>Current Month</u>							
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	1,311	1,660	0.79	751	1,536	0.49	62%
Monday	5,293	9,860	0.54	2,839	7,571	0.37	43%
Tuesday	6,461	12,308	0.52	2,535	7,573	0.33	57%
Wednesday	6,538	12,298	0.53	2,036	6,041	0.34	58%
Thursday	4,922	9,816	0.50	1,956	6,047	0.32	55%
Friday	5,094	9,837	0.52	2,293	6,041	0.38	36%
Saturday	2,276	1,894	1.20	1,112	1,981	0.56	114%
Total	31,895	57,673	0.55	13,522	36,790	0.37	50%

^{*} Note: these numbers DO NOT include Demand Response Service, Tandems, Trippers or Shuttles

Passengers per Revenue Hour per Day of Week

Demand Response Service Month: June, 2021

	Access Curre	nt Month		<u>Acc</u>	Access Previous Year			
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH	
Sunday	15	14.37	1.04	2	0.27	7.50	-86%	
Monday	119	109.43	1.09	109	76.53	1.42	-24%	
Tuesday	253	182.55	1.39	132	91.24	1.45	-4%	
Wednesday	243	140.25	1.73	97	73.28	1.32	31%	
Thursday	145	114.40	1.27	100	65.97	1.52	-16%	
Friday	149	111.38	1.34	81	59.30	1.37	-2%	
Saturday	60	47.48	1.26	34	25.70	1.32	-4%	
Total	984	719.87	1.37	555	392.28	1.41	-3%	
				•				
<u>G</u>	oAnywhere Cu	rrent Month		<u>GoAny</u>	where Previoเ	ıs Year		
Day of Week	oAnywhere Cu Passengers	Revenue Hours	Pass/RH	GoAny Passengers	where Previou Revenue Hours	Pass/RH	Change Pass/RH	
		Revenue	Pass/RH 0.00		Revenue			
Day of Week	Passengers	Revenue Hours		Passengers	Revenue Hours	Pass/RH	Pass/RH	
Day of Week Sunday	Passengers 0	Revenue Hours 0.00	0.00	Passengers 0	Revenue Hours 0.00	Pass/RH 0.00	Pass/RH 0%	
Day of Week Sunday Monday	Passengers 0 191	Revenue Hours 0.00 103.60	0.00 1.84	Passengers 0 207	Revenue Hours 0.00 122.25	Pass/RH 0.00 1.69	Pass/RH 0% 9%	
Day of Week Sunday Monday Tuesday	Passengers 0 191 273	Revenue Hours 0.00 103.60 137.35	0.00 1.84 1.99	Passengers 0 207 228	Revenue Hours 0.00 122.25 117.57	0.00 1.69 1.94	Pass/RH 0% 9% 2%	
Day of Week Sunday Monday Tuesday Wednesday	Passengers 0 191 273 254	Revenue Hours 0.00 103.60 137.35 146.80	0.00 1.84 1.99 1.73	Passengers 0 207 228 195	Revenue Hours 0.00 122.25 117.57 103.60	0.00 1.69 1.94 1.88	Pass/RH 0% 9% 2% -8%	
Day of Week Sunday Monday Tuesday Wednesday Thursday	Passengers 0 191 273 254 191	Revenue Hours 0.00 103.60 137.35 146.80 107.00	0.00 1.84 1.99 1.73 1.79	Passengers 0 207 228 195 205	Revenue Hours 0.00 122.25 117.57 103.60 99.58	0.00 1.69 1.94 1.88 2.06	Pass/RH 0% 9% 2% -8% -13%	

^{*}Please note: these numbers DO NOT include Fixed Route Service. It includes Access and GoAnywhere.

Passengers per Revenue Mile per Day of Week

Demand Response Service Month: June, 2021

	Access Curre	nt Month		<u>Acc</u>			
Day of Week	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	15	87	0.17	2	2	1.00	-83%
Monday	119	735	0.16	109	640	0.17	-5%
Tuesday	253	1,622	0.16	132	682	0.19	-19%
Wednesday	243	1,442	0.17	97	622	0.16	8%
Thursday	145	942	0.15	100	569	0.18	-12%
Friday	149	881	0.17	81	449	0.18	-6%
Saturday	60	367	0.16	34	196	0.17	-6%
Total	984	6,076	0.16	555	3,160	0.18	-8%
Gc	Anywhere Cu	rrent Month		Go Any	where Previo	us Year	
Go Day of Week	Passengers	Revenue Miles	Pass/RM	Go Any Passengers	where Previo	us Year Pass/RM	Change Pass/RM
		Revenue	Pass/RM 0.00		Revenue		
Day of Week	Passengers	Revenue Miles		Passengers	Revenue Miles	Pass/RM	Pass/RM
Day of Week Sunday	Passengers 0	Revenue Miles	0.00	Passengers 0	Revenue Miles	Pass/RM 0.00	Pass/RM 0%
Day of Week Sunday Monday	Passengers 0 191	Revenue Miles 0 1,147	0.00 0.17	Passengers 0 207	Revenue Miles 0 1,185	Pass/RM 0.00 0.17	Pass/RM 0% -5%
Day of Week Sunday Monday Tuesday	Passengers 0 191 273	Revenue Miles 0 1,147 1,431	0.00 0.17 0.19	Passengers 0 207 228	Revenue Miles 0 1,185 1,382	0.00 0.17 0.16	Pass/RM 0% -5% 16%
Day of Week Sunday Monday Tuesday Wednesday	Passengers 0 191 273 254	Revenue Miles 0 1,147 1,431 1,471	0.00 0.17 0.19 0.17	Passengers 0 207 228 195	Revenue Miles 0 1,185 1,382 1,259	0.00 0.17 0.16 0.15	Pass/RM 0% -5% 16% 11%
Day of Week Sunday Monday Tuesday Wednesday Thursday	Passengers 0 191 273 254 191	Revenue Miles 0 1,147 1,431 1,471 1,086	0.00 0.17 0.19 0.17 0.18	Passengers 0 207 228 195 205	Revenue Miles 0 1,185 1,382 1,259 1,150	0.00 0.17 0.16 0.15 0.18	Pass/RM 0% -5% 16% 11% -1%

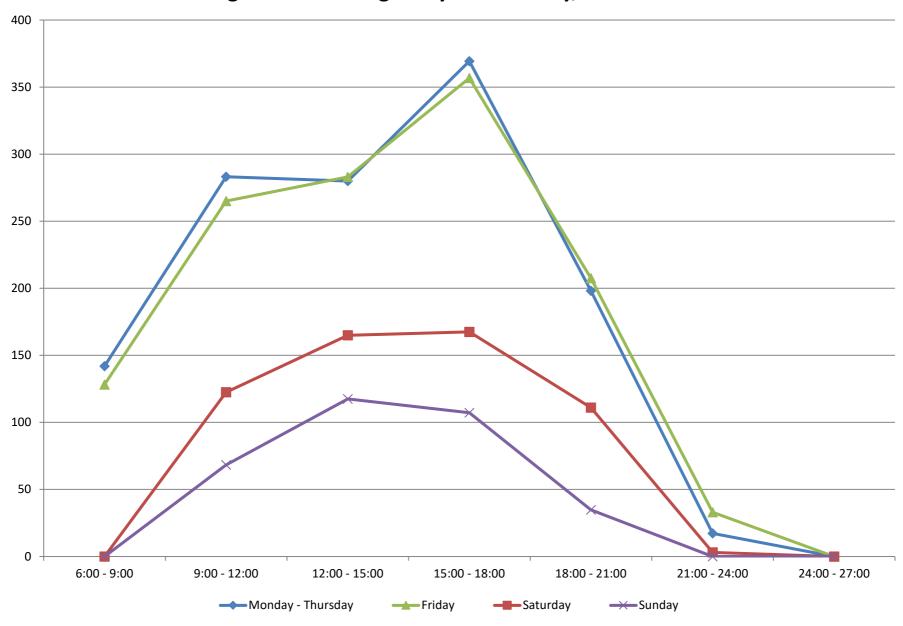
^{*}Please note: these numbers DO NOT include Fixed Route Service. It includes Access and GoAnywhere.

Average Ridership and Revenue Hours by Time of Day All Fixed Routes

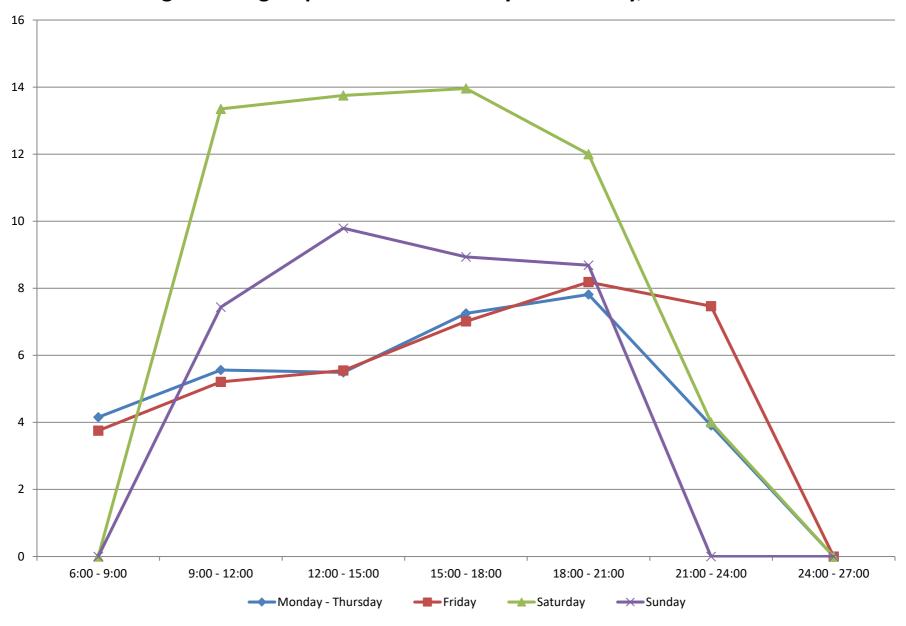
Month: June, 2021

Т	ime of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
ay	6:00 - 9:00	141.94	34.17	4.15
Monday - Thursday	9:00 - 12:00	283.11	50.88	5.56
J.	12:00 - 15:00	279.94	50.98	5.49
[[15:00 - 18:00	369.33	50.92	7.25
ıday	18:00 - 21:00	198.11	25.35	7.82
1on	21:00 - 24:00	17.28	4.42	3.91
2	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	128.25	34.17	3.75
	9:00 - 12:00	265.00	50.88	5.21
>	12:00 - 15:00	283.00	51.00	5.55
Friday	15:00 - 18:00	356.75	50.88	7.01
Œ.	18:00 - 21:00	207.50	25.35	8.19
	21:00 - 24:00	33.00	4.42	7.47
	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	122.50	9.18	13.35
day	12:00 - 15:00	165.00	12.00	13.75
Saturday	15:00 - 18:00	167.50	12.00	13.96
Sat	18:00 - 21:00	111.00	9.25	12.00
	21:00 - 24:00	3.00	0.75	4.00
	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	68.25	9.18	7.44
a	12:00 - 15:00	117.50	12.00	9.79
Sunday	15:00 - 18:00	107.25	12.00	8.94
Su	18:00 - 21:00	34.75	4.00	8.69
	21:00 - 24:00	0.00	0.00	0.00
	24:00 - 27:00	0.00	0.00	0.00

Average Total Passengers by Time of Day, All Fixed Routes



Average Passengers per Revenue Hour by Time of Day, All Fixed Routes



Blacksburg Transit Fare Totals

Does not include Demand Response. Does include Athletics/Specials

	Total	Students		Faculty/Staff		Total Virginia Tech		Total Non-VT	
	Ridership	#	%	#	%	#	%	#	%
July-20	16,761	16,396	97.82%	6	0.04%	16,402	97.86%	359	2.14%
August-20	51,230	50,854	99.27%	38	0.07%	50,892	99.34%	338	0.66%
September-20	98,375	98,053	99.67%	136	0.14%	98,189	99.81%	186	0.19%
Total for 1st Quarter:	166,366	165,303	99.36%	180	0.11%	165,483	99.47%	883	0.53%
October-20	100,571	100,180	99.61%	85	0.08%	100,265	99.70%	306	0.30%
November-20	71,605	71,241	99.49%	72	0.10%	71,313	99.59%	292	0.41%
December-20	20,433	20,277	99.24%	37	0.18%	20,314	99.42%	119	0.58%
Total for 2nd Quarter:	192,609	191,698	99.53%	194	0.10%	191,892	99.63%	717	0.37%
January-21	46,303	45,880	99.09%	41	0.09%	45,921	99.17%	382	0.83%
February-21	88,427	88,053	99.58%	49	0.06%	88,102	99.63%	325	0.37%
March-21	107,477	106,978	99.54%	54	0.05%	107,032	99.59%	445	0.41%
Total for 3rd Quarter:	242,207	240,911	99.46%	144	0.06%	241,055	99.52%	1,152	0.48%
April-21	101,675	101,397	99.73%	44	0.04%	101,441	99.77%	234	0.23%
May-21	52,245	52,151	99.82%	22	0.04%	52,173	99.86%	72	0.14%
June-21	31,895	31,790	99.67%	24	0.08%	31,814	99.75%	81	0.25%
Total for 4th Quarter:	185,815	185,338	99.74%	90	0.05%	185,428	99.79%	387	0.21%
Total for Year:	786,997	783,250	99.52%	608	0.08%	783,858	99.60%	3,139	0.40%

Addendum: Covid Impacts on Service and Ridership

Starting March 15, 2020 the Covid-19 Epidemic has had a very strong impact on BT customers, staff and the service itself. For weeks, people were restricted from making any unnecessary trips. University went to online classes and sent many students home. Some business closed for the second half of our normal Spring Service. Continuing restrictions and impacts will be going on through the Fall Semester and possibly into the 2021 calendar year.

After discussions with NTD, we were informed to report what had initially been scheduled as what we had planned regardless of the changes we made for the rest of the fiscal year (July-June). In August, NTD updated that, telling all systems to report what they ran as their expected service. BT ran considerable different service than what was initially planned and have reported here as Emergency Service to distinguish it from the planned service that was in place. So from March 15th – June 30th 2020 in these reports you find the service levels reported as Emergency Service. As with what was initially stated by NTD to consider the service not normal. Starting with July 1st 2020 onward will be reported as planned service as our planning year starts in July and with planned adjustments made for the Spring Semester halfway through.

Spring FY20 Emergency Service Levels Guide						
Dates	Planned Service	Approximate Service	Differences			
3/15-3/21/20	Full Service	Reduced Service	Ran Reduced instead			
3/22-4/5/20	Full Service	Alt Full Service	Reduced Frequencies			
4/6-4/9/20	Full Service	Alt Full Minus C'Burg	C'burg FR canceled (ongoing)			
4/10-4/18/20	Full Service	Alt Intermediate	Reduced routes, freq, hours			
4/19-5/9/20	Full Service	Alt Intermediate 2	Additional routes cut			
5/10-5/13/20	Full Service	Alt Reduced	Ran Alternate Reduced instead			
5/14-6/30/20	Reduced	Alt Reduced	Reduced routes, hours			

With the start of the new planning year the new service level becomes the planned service level. This will however still have significant difference between the same service levels compared from one year to the next. At this time the following table is official. Also note there will be lower passenger load limitations allowed on vehicles at least for the Fall FY21 services.

FY21 Service Levels Comparatives						
FY21 Dates	Planned Service	FY20 Service	Differences			
7/1-8/16/20	Reduced	Reduced	Less routes, hours, no Shuttles			
8/17-8/21/20	Intermediate	Reduced Plus	More routes, hours, freq			
8/22-11/20/20	Full	Full	More routes, freq			
11/21-11/28/20	Reduced, Holiday	Reduced	Less routes, hours on Holiday			
11/29-12/17/20	Reduced Plus	Full	Reduced Plus instead of Full			
12/18-1/16/21	Reduced, Holiday	Reduced	Less routes, hours on Holiday			
1/17-1/22/21	Reduced Plus	Intermediate, Full	Altered First Week of Spring Svc			
1/23 – 5/12/21	Full, Intermediate	Full, Reduced, Alt Svcs	Many changes, 1 year of Covid			
5/13 – 6/30/21	Reduced	Reduced				

These differences will need to be kept in mind when comparing an affected service period with a non-affected period between two different service years.